

REPORT TO THE
TWENTY-SECOND LEGISLATURE
STATE OF HAWAII

2003

ACT 259, SECTION 34,
SESSION LAWS OF HAWAII 2001
REQUESTING MONTHLY NOTIFICATION OF EXPENDITURES
FROM THE DIRECTOR OF HEALTH
RELATIVE TO THE FELIX CONSENT DECREE

MADE TO THE UNITED STATES NINTH DISTRICT COURT, THE FELIX
SPECIAL MONITOR, THE FELIX MONITORING PROJECT, OR ANY ANOTHER
(sic) AGENT OF THE UNITED STATES JUDICIARY

For the month of
January 2003

PREPARED BY:
DEPARTMENT OF HEALTH
STATE OF HAWAII
MARCH 2003

REPORT TO THE LEGISLATURE

IN COMPLIANCE WITH ACT 259 (H.B. 200, H.D. 1, S.D. 1, C.D.1) SECTION 34

INTRODUCTION

This report was requested by the Hawaii State Legislature during its 2001 Session through ACT 259 (H.B. 200, H.D. 1, S.D. 1, C.D.1) SECTION 34. It required "that the Department of Health notify the Legislature on a monthly basis of expenditures relative to the Felix Consent Decree made to the United States Ninth District Court, the Felix Special Monitor, the Felix Monitoring Project, or any another agent of the United States Judiciary."

ISSUES

In January 2003, expenditures to be reported to the Legislature relating to the Felix Monitoring Project were comprised of \$277.66 in telephone expense. This expense was paid as part of a larger CAMHD telephone bill. Any other expenditures would be included in the FAMIS Expenditure Report for activity code 558, Cluster (OBJECT 7130 LEGAL). To date, for FY 2003, a payment schedule for the Felix Monitoring Project (FMP) has not been submitted by the FMP. Current funding for the FMP is through its use of unexpended funds from FY 2002.

The attached FAMIS report is for January 2003. It is our goal to provide this report by the 5th workday of the second month following the subject-reporting period. This timeframe is required because the Department of Accounting & General Services fiscal information is not available to our division's fiscal staff for up to 30 days following the end of the month.

DEPARTMENT: H HEALTH

CATEGORY	DESCRIPTION	CURR MONTH	EXPENDITURES QTR-TO-DATE	YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	TOTAL EXPEN-ENCUMB
APPROPRIATION: G-03-088 BEHAVIORAL HEALTH SERVICES ADMIN						
ACTIVITY: 558 CLUSTER/CHIEF'S OFFICE						
20	OTHERS					
3020	EDUCATIONAL SUPPLIES-BOOKS	.00	.00	114.20	.00	114.20
3210	STATIONERY & OFFICE SUPPLIES	.00	.00	73.13	.00	73.13
3410	OTHER SUPPLIES	.00	.00	14.12	.00	14.12
3520	SUBSCRIPTIONS	.00	.00	187.00	.00	187.00
3590	OTHER PUBLICATIONS	.00	.00	477.50	.00	477.50
3810	TELEPHONE & TELEGRAPH	48.93	48.93	171.51	.00	371.51
4010	ADVERTISING	.00	.00	759.74	200.00	759.74
4110	CAR MILEAGE--EMPLOYEES	.00	.00	45.10	.00	45.10
4310	SUBSISTENCE ALLOWANCE--INTRA-STA	20.00	20.00	79.00	200.00	279.00
4410	OUT-OF-STATE TRANSPORTATION--EM	17,840.04	17,840.04	19,011.63	.00	19,011.63
4490	OUT-OF-STATE TRANSPORTATION--OT	15,201.61	15,201.61	21,628.29	464.48	22,093.77
4510	SUBSISTENCE ALLOWANCE--DST--EMP	.00	.00	1,657.50	390.00	2,047.50
4515	EXCESS LODGING--OUT-OF-STATE	.00	.00	.00	120.85	120.85
4590	SUBSISTENCE ALLOWANCE--DST--OTH	.00	.00	.00	1,832.92	1,832.92
4610	HIRE OF PASSENGER CARS--EMPLOYEE	.00	.00	58.47	58.41	1,118.28
4690	HIRE OF PASSENGER CARS--OTHERS	.00	.00	325.83	1,099.21	1,425.04
4890	OTHER TRAVEL	2,138.00	2,138.00	5,345.00	1,049.00	6,414.00
*****	CATEGORY TOTAL	35,248.58	35,248.58	49,901.05	5,436.27	55,337.32
*****	ACTIVITY TOTAL	35,248.58	35,248.58	49,901.05	5,436.27	55,337.32